

J.14. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 100,000,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support	P 50,000,000		P 50,000,000	
Operations			50,000,000	50,000,000
MFO 1: ECOZONE DEVELOPMENT			50,000,000	50,000,000
Total, Programs	50,000,000		50,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000	P 100,000,000	

New Appropriations, by Central/Regional Allocation  
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Current Operating Expenditures

REGION	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Regional Allocation	P 50,000,000		P 50,000,000	P 100,000,000
Region IX - Zamboanga Peninsula		50,000,000	50,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000	P 100,000,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	

## PROGRAMS

General Administration and Support			
General Management and Supervision	P	50,000,000	P
			P
			50,000,000
Sub-total, General Administration and Support		50,000,000	50,000,000
Operations			
MFO 1: ECOZONE DEVELOPMENT		50,000,000	50,000,000
Sub-total, Operations		50,000,000	50,000,000
Total Programs and Activities		50,000,000	50,000,000
			100,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000	P
			P
			100,000,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

50,000

## Total Maintenance and Other Operating Expenses

50,000

## Total Current Operating Expenditures

50,000

## Capital Outlays

## Investment Outlay

50,000

## Total Capital Outlays

50,000

## Total Programs/Locally-Funded Project(s)

100,000

## TOTAL NEW APPROPRIATIONS

100,000

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